

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	258,700
For State Contributions to State Employees' Retirement System	46,100
For State Contributions to Social Security	19,050
For Contractual Services	74,900
For Travel	34,900
For Commodities	5,100
For Printing	2,300
For Equipment	1,800
For Telecommunications Services	<u>5,200</u>
Total	\$448,000

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	88,600
For State Contributions to State	
Employees' Retirement System	15,800
For State Contributions to Social Security	6,800
For Group Insurance	16,200
For Contractual Services	1,000
For Travel	2,100
For Equipment	5,000
For Telecommunications	7,200
For Operation of Auto Equipment	<u>1,600</u>
Total	\$144,300

Payable from Public Utility Fund:

For Personal Services	921,300
For State Contributions to State	
Employees' Retirement System	164,000
For State Contributions to Social Security	70,500
For Group Insurance	226,800

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For Contractual Services	27,700
For Travel	69,900
For Commodities	2,100
For Equipment	2,300
For Telecommunications	20,000
For Operation of Auto Equipment	<u>1,800</u>
Total	\$1,506,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services	15,180,000
For State Contributions to State	
Employees' Retirement System	2,701,500
For State Contributions to Social Security	1,161,200
For Group Insurance	3,255,000
For Contractual Services	1,924,200
For Travel	240,000
For Commodities	46,700
For Printing	35,500
For Equipment	80,000
For Electronic Data Processing	792,300
For Telecommunications	425,000

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For Operation of Auto Equipment	81,100
For Refunds	<u>17,000</u>
Total	\$25,939,500

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 20. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$56,600,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of \$12,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 40. The amount of \$3,591,709, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 195, Section 40 of Public Act 95-348, is reappropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services4,882,600

For State Contributions to State	
Employees' Retirement System	869,000
For State Contributions to Social Security	373,600
For Group Insurance	973,500
For Contractual Services	710,000
For Travel	177,100
For Commodities	40,000
For Printing	25,000
For Equipment	116,000
For Electronic Data Processing	459,900
For Telecommunications	250,000
For Operation of Auto Equipment	165,000
For Refunds	<u>50,000</u>
Total	\$9,091,700

Section 50. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 55. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation

Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

Section 60. The sum of \$2,090,800, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for the costs associated with the implementation of Senate Bill 435, the Illinois Commercial Safety Towing Law. This section is operative only if Senate Bill 435 of the 95th General Assembly becomes law.

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	\$1,012,700
For State Contribution to State	
Employees' Retirement System	167,700
For Employee Retirement Contributions	
Paid by Employer	40,500
For State Contribution to Social	

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Security	77,500
For Contractual Services	18,000
For Travel	15,000
For Commodities	5,000
For Printing	6,000
For Equipment	8,200
For Telecommunications Services	5,000
For Refunds	500
For Reimbursement for Incidental Expenses Incurred by Judges	<u>35,300</u>
Total	\$1,391,400

Section 10. The amount of \$325,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The sum of \$13,000,000 or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 25. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue

Fund\$27,000,000

For claims other than Crime Victims:

Payable from the General

Revenue Fund10,000,000

Payable from the

Road Fund1,000,000

Payable from the DCFS Children's

Services Fund1,500,000

Payable from the State Garage

Revolving Fund50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund100,000

Payable from the Vocational

Rehabilitation Fund125,000

Total\$39,775,000

ARTICLE 4

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 96-CC-2016, Lisa Anne Weisser, Personal Injury,
against the Department of Mental Health\$50,000.00

No. 96-CC-4434, Stacy Hunt, Personal Injury,
against the Department of Conservation\$148,199.80

No. 96-CC-4444, Rachel Burton, Tort, against
Northeastern Illinois University\$60,000.00

No. 97-CC-0106, Brian Ulrich, Personal Injury,
against the Department of Conservation\$64,635.62

No. 97-CC-4383, Ryan Jenkins, Personal Injury,
against the Department of Conservation\$200,000.00

No. 98-CC-4908, 99-CC-2612, 99-CC-2613, Kimmons
Thermal Corp, Contract, against the Department

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of Environmental Protection Agency\$2,976,069.77

No. 99-CC-0749, 99-CC-0750, Approved Home Inc., Contract,
against the Department of Human Services\$97,500.00

No. 00-CC-3204, Dexter Chism, Personal Injury,
against the Department of Corrections\$70,043.17

No. 00-CC-3374, Maryann Makkay, Personal Injury,
against the University of Illinois\$51,708.45

No. 01-CC-4744, Bruce Merrick, Etc, Et Al,
Wrongful Death, against the Department of
Corrections\$195,000.00

No. 01-CC-4571, 02-CC-5225, Dianne Coats, Etc., Et Al,
Personal Injury, against Chicago State
University\$484,550.00

No. 02-CC-1468, Ronald and Kimberly Davenport, Tort,
against the Department of Corrections\$75,000.00

No. 02-CC-5183, Scott Co. of California, Contract,
against the University of Illinois\$52,019.00

- No. 03-CC-2504, Dave Tybor, Personal Injury,
against the Department of Natural Resources ...\$100,000.00
- No. 07-CC-1730, Achievement Unlimited Inc, Tort,
against the Department of Human Services\$268,869.59
- No. 07-CC-3499, The University of Chicago, Debt,
against the Department of Human Services\$209,900.44
- No. 08-CC-0133, Chicago State University, Debt, against
the Department of Public Health\$121,591.77
- No. 08-CC-0246, University of Illinois at Chicago, Debt,
against the Department of Corrections\$321,330.52
- No. 08-CC-0279 thru 08-CC-0281, 08-CC-0283
thru 08-CC-0287, 08-CC-0289, 08-CC-0290,
Progressive Housing Inc, Debt, against the
Department of Human Services\$300,000.00
- No. 08-CC-0348, Willington Human Services Corp, Dept,
against the Department of Human Services\$100,289.00
- No. 08-CC-1090, University of Illinois at Chicago,
Debt, against the Department of Corrections ...\$200,404.30

No. 08-CC-1894, University of Illinois, Debt, against
the Department of Corrections\$2,655,346.08

No. 08-CC-1949, Wexford Health Sources, Inc, Debt,
against the Department of Corrections\$564,430.40

No. 08-CC-1953, Wexford Health Sources, Inc, Debt,
against the Department of Corrections\$245,251.64

No. 08-CC-2452, Achievement Unlimited, Debt, against
the Department of Human Services\$310,894.48

No. 08-CC-2545, Misericordia Home, Debt, against
the Department of Mental Health\$350,180.36

No. 08-CC-2550, Misericordia Home, Debt, against
the Department of Human Services\$116,186.02

No. 08-CC-2701, Public Consulting Group, Inc, against
the Department of Human Services\$124,654.59

For payments of awards for lapsed appropriation claims
less than \$50,000\$127,774.23

Section 2. The following named amounts are appropriated to the Court of Claims from State Fund 007, Education Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$9,353.00

Section 3. The following named amounts are appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 03-CC-4757, Kerry & Theodore Vintilla, Personal Injury, against the Department of Transportation\$105,000.00

No. 08-CC-0478, Dunmire Equipment Company, Debt, against the Department of Transportation\$106,400.00

No. 08-CC-0802, Pat Kelly Equipment Company, Debt, against the Department of Transportation\$156,540.00

No. 08-CC-1125, Kennametal, Inc, Debt, against the Department of Transportation\$66,444.00

No. 08-CC-1165, Leica Geosystems Geospatial Imaging,
LLC, Debt, against the Department of
Transportation\$67,530.24

No. 08-CC-1561, John Deere Company, Debt, against
the Department of Transportation\$50,770.00

No. 08-CC-1670, Dennison Corporation, Debt, against
the Department of Transportation\$56,214.00

For payments of awards for lapsed appropriation claims
less than \$50,000\$184,896.70

Section 4. The following named amounts are appropriated
to the Court of Claims from State Fund 012, Motor Fuel Tax
Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$692.15

Section 5. The following named amounts are appropriated
to the Court of Claims from Federal Fund 013, Alcoholism and
Substance Abuse Block Grant Fund, to pay claims in conformity

with awards and recommendations made by the Court of Claims
as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$10,595.00

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$5961.26

Section 6. The following named amounts are appropriated
to the Court of Claims from State Fund 014, Food and Drug
Safety Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$750.00

Section 7. The following named amounts are appropriated
to the Court of Claims from State Fund 022, General
Professions Dedicated Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$499.00

Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 026, Live and Learn Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$31,592.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$358.98

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$20,033.00

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$419.06

Section 11. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$38,141.83

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$12,728.49

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 044, Lobbyist Registration Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-0448, Machine Maintenance, Inc, Debt, against the Department of Transportation\$215,704.00

Section 13. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural

Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$132.76

Section 14. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$8,198.00

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 050, Mental Health Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$71.49

Section 16. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in

conformity with awards and recommendations made by the Court
of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$3,367.36

Section 17. The following named amounts are appropriated
to the Court of Claims from State Fund 054, State Pensions
Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$109.62

Section 18. The following named amounts are appropriated
to the Court of Claims from Federal Fund 055, Federal
Unemployment Compensation Special Administration Fund, to pay
claims in conformity with awards and recommendations made by
the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$7136.03

Section 19. The following named amounts are appropriated
to the Court of Claims from Federal Fund 063, Public Health

Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$118,542.98

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$18,324.19

Section 20. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$16,303.20

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$5,489.67

Section 21. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$37,613.00

Section 22. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$423.83

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$176.21

Section 24. The following named amounts are appropriated to the Court of Claims from Federal Fund 095, Federal Local Airport Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$120.00

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 145, Explosives Regulatory Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$30.99

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$19,857.00

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 207, Pollution Control Board State Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$767.50

Section 28. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-2030, Gateway Companies, Inc, Debt, against the Department of Financial and Professional Regulation\$154,173.80

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$7,327.42

Section 29. The following named amounts are appropriated to the Court of Claims from State Fund 220, DCFS Children's Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1148, Casa Central Social Services, Debt, against the Department of Children and Family Services\$105,114.11

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$242.40

Section 31. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$7,438.02

Section 32. The following named amounts are appropriated to the Court of Claims from the State Fund 262, Mandatory Arbitration Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$200.00

Section 33. The following named amounts are appropriated

to the Court of Claims from the State Fund 270, Water Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$18,283.09

Section 34. The following named amounts are appropriated to the Court of Claims from the State Fund 278, Income Tax Refund Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$73.00

Section 35. The following named amounts are appropriated to the Court of Claims from the State Fund 285, Long Term Care Monitor/Receiver Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-3573887.17

Section 36. The following named amounts are appropriated

to the Court of Claims from the State Fund 288, Community Water Supply Laboratory Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$517.44

Section 37. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$15,033.50

Section 38. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$34,596.00

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357 \$3,932.81

Section 39. The following named amounts are appropriated to the Court of Claims from State Fund 308, Paper and Printing Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$758.44

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1920, Level 3 Communications, Inc,
Debt, against Central Management Services\$175,000.00

For payments of awards for lapsed appropriation claims
less than \$50,000 \$30,789.50

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$3541.74

Section 41. The following named amounts are appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-0245, University of Illinois at Chicago,
Debt, against the Department of Central
Management Services\$50,551.47

No. 08-CC-2325, Group Fox, Inc, Debt, against the
Department of Central Management Services\$85,930.00

No. 08-CC-2326, Group Fox, Inc, Debt, against the
Department of Central Management Services\$133,757.23

For payments of awards for lapsed appropriation claims
less than \$50,000\$50,226.83

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$135,823.40

Section 42. The following named amounts are appropriated to the Court of Claims from State Fund 315, Efficiency

Initiatives Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$3,307.50

Section 43. The following named amounts are appropriated to the Court of Claims from State Fund 317, Professional Services Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1265, West Publishing Corporation, Debt, against the Department of Central Management Services\$56,228.00

No. 08-CC-2631, Laner, Muchin, Dombrow, Becker, Levin and Tominberg, Ltd, Debt, against the Department of Central Management Services\$171,068.92

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,360.74

Section 44. The following named amounts are appropriated to the Court of Claims from State Fund 343, Federal National

Community Services Grant Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1429, University of Chicago, Debt, against
the Department of Human Services\$115,227.13

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 345, Long Term Care Provider Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$378.00

Section 46. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit and Enforcement Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$6808.50

Section 47. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purpose Trust Fund to pay claims in conformity with awards

and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$3925.84

Section 48. The following named amounts are appropriated to the Court of Claims from Federal Fund 410, SBE Federal Department of Agriculture Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$1668.16

Section 49. The following named amounts are appropriated to the Court of Claims from State Fund 416, Armory Rental Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$77,841.80

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$4,621.41

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$424.19

Section 51. The following named amounts are appropriated to the Court of Claims from State Fund 483, Secretary of State Special Services Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$210.00

Section 52. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$25,757.25

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$5,221.55

Section 53. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$2,164.65

Section 54. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$150.98

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$6,078.09

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$14,329.86

Section 56. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$999.55

Section 57. The following named amounts are appropriated to the Court of Claims from State Fund 527, Sex Offender Management Board Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$300.00

Section 58. The following named amounts are appropriated to the Court of Claims from State Fund 528, Domestic Violence Abuser Services Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$28,589.41

Section 59. The following named amounts are appropriated to the Court of Claims from State Fund 534, Illinois Workers' Compensation Commission Operations Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$10,751.50

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$3,313.19

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification System Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$150.00

Section 61. The following named amounts are appropriated
to the Court of Claims from State Fund 538, Illinois Historic
Sites Fund to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$30,113.00

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$3,861.24

Section 62. The following named amounts are appropriated
to the Court of Claims from State Fund 550, Supplemental Low
Income Energy Assistance Fund to pay claims in conformity
with awards and recommendations made by the Court of Claims
as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$5,591.04

Section 63. The following named amounts are appropriated

to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$852.04

Section 64. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$8,226.34

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 568, School Infrastructure Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,550.25

Section 66. The following named amounts are appropriated

to the Court of Claims from State Fund 576, Pesticide Control Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$375.80

Section 67. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,765.77

Section 68. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$21,536.11

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$8,965.91

Section 69. The following named amounts are appropriated to the Court of Claims from Federal Fund 618, Services for Older Americans Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$138.60

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle License Plate Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,051.00

Section 71. The following named amounts are appropriated to the Court of Claims from State Fund 626, Prostate Cancer Research Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$5,000.00

Section 72. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$12,000.00

Section 73. The following named amounts are appropriated to the Court of Claims from Federal Fund 637, State Police Wireless Service Emergency Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$6,000.00

Section 74. The following named amounts are appropriated to the Court of Claims from Federal Fund 646, Alcoholism and Substance Abuse Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$1,110.00

Section 75. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operation Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$250.00

Section 76. The following named amounts are appropriated to the Court of Claims from State Fund 705, State Police Whistleblower Reward and Protection Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1102, Landmark Ford, Debt, against the Illinois State Police\$154,616.00

For payments of awards for lapsed appropriation claims less than \$50,000\$38,654.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$615.48

Section 77. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery

Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$16,256.86

Section 78. The following named amounts are appropriated to the Court of Claims from State Fund 731, Illinois Clean Water Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$29.95

Section 79. The following named amounts are appropriated to the Court of Claims from State Fund 732, Secretary of State DUI Administration Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,050.00

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 737, Energy

Administration Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,108.01

Section 81. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1777, Dorothy Brown, Debt, against the Department of Healthcare and Family Services\$74,564.27

For payments of awards for lapsed appropriation claims less than \$50,000\$11,999.40

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$19,930.53

Section 82. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$1,800.00

Section 83. The following named amounts are appropriated to the Court of Claims from State Fund 774, Oil Spill Response Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$90.92

Section 84. The following named amounts are appropriated to the Court of Claims from State Fund 776, Presidential Library and Museum Operating Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$3,875.50

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 811, Lieutenant Governor's Federal Project Grant Fund to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$500.00

Section 86. The following named amounts are appropriated to the Court of Claims from Federal Fund 826, Agriculture Federal Projects Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$35,050.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$5,528.95

Section 87. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$6,896.60

Section 88. The following named amounts are appropriated

to the Court of Claims from Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,325.00

Section 89. The following named amounts are appropriated to the Court of Claims from State Fund 879, Traffic and Criminal Conviction Surcharge Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1536, Cook County Sheriff's Office,
Debt, against the Illinois Law Enforcement
Training & Standards Board\$65,077.50

For payments of awards for lapsed appropriation claims less than \$50,000\$16,272.00

Section 90. The following named amounts are appropriated to the Court of Claims from Federal Fund 894, DNR Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$283.89

Section 91. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$5,017.03

Section 92. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$725.00

Section 93. The following named amounts are appropriated to the Court of Claims from Federal Fund 904, Illinois State Police Federal Projects Fund to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$59.98

Section 94. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,807.90

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 907, Health Insurance Reserve Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$67,800.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,570.00

Section 96. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$25,300.00

Section 97. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$835.15

Section 98. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$4,291.75

Section 99. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans' Home Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$25,739.32

Reimburse the General Revenue Fund for payments of
awards pursuant to P.A. 92-357\$1,556.79

ARTICLE 5

Section 5. The sum of \$344,470, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 6

Section 5. The sum of \$6,931,315, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	2,022,000
For State Contributions to the State	
Employees' Retirement System	335,600
For State Contributions to	
Social Security	154,100
For Contractual Services	165,000
For Travel	86,400
For Commodities	5,000
For Printing	15,000
For Equipment	6,000
For Electronic Data Processing	60,000
For Telecommunications Services	<u>81,600</u>
Total	\$2,955,000

Section 10. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital

Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$304,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic

Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 8

Section 5. The sum of \$298,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 9

Section 5. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Power Agency for its ordinary and contingent expenses.

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	16,765,300
For State Contributions to State	
Employees' Retirement System	2,983,600
For State Contributions to Social Security	1,243,400
For Contractual Services	9,251,300
For Travel	602,700
For Commodities	317,600
For Printing	500,300
For Equipment	100,000
For Equipment:	
Purchase of Cars & Trucks	514,000
For Telecommunications Services	349,800
For Operation of Automotive Equipment	<u>351,200</u>
Total	\$32,979,200

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes	500,000
For costs associated with hazardous material abatement	300,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	42,000,000
For metropolitan planning and research purposes as provided by law	1,800,000
For federal reimbursement of planning activities as provided by the SAFETEA-LU	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	3,500,000
For the state share of the IDOT ITS Corridor Program	3,150,000
For the Department's share of costs	

with the Illinois Commerce
Commission for monitoring railroad
crossing safety155,000
Total \$53,155,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment
pursuant to P.A. 80-1078540,300

For representation and indemnification
for the Department of Transportation,
the Illinois State Police and the
Secretary of State provided that the
representation required resulted from
the Road Fund portion of their normal
operations250,000

For Transportation Enhancement, Congestion
Mitigation, Air Quality, High Priority and
Scenic By-way Projects not eligible for
inclusion in the Highway Improvement
Program Appropriation provided expenditures
do not exceed funds made available by

the federal government	9,500,000
For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal Operations	<u>2,200,000</u>
Total	\$12,490,300

Section 17. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Comprehensive Regional Planning Fund to the Department of Transportation for comprehensive regional planning purposes. Each year's distribution will be as follows: 70% to the Chicago Metropolitan Agency on Planning; 25% to the State's other Metropolitan Planning Organizations (exclusive of CMAP) with each MPO receiving a percentage equal to its area population as it relates to the total population of the areas of all the State's MPOs (exclusive of CMAP); and 5% to the State's Rural Planning Agencies with each Agency receiving a percentage equal to its area population as it relates to the total population to the area of all the State's Rural Planning Agencies.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

For Personal Services	5,452,000
For State Contributions to State Employees' Retirement System	970,300
For State Contributions to Social Security	405,500
For Contractual Services	10,221,000
For Travel	44,900
For Commodities	25,400
For Equipment	7,000
For Electronic Data Processing	9,003,925
For Telecommunications	<u>596,700</u>
Total	\$26,726,725

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Personal Services	26,697,300
For Extra Help	1,137,200
For State Contributions to State	
Employees' Retirement System	4,953,500
For State Contributions to Social Security	2,064,500
For Contractual Services	5,505,600
For Travel	451,700
For Commodities	349,300
For Equipment	176,400
For Equipment:	
Purchase of Cars and Trucks	228,200
For Telecommunications Services	2,149,800
For Operation of Automotive Equipment	<u>361,800</u>
Total	\$44,075,300

LUMP SUMS

Section 30. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of \$1,000,000, or so much thereof as

may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 40. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 55. The sum of \$3,425,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs, associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 60. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of

State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 65. The sum of \$2,836,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses
arising from local Traffic Signal
Maintenance Agreements created by Part
468 of the Illinois Department of
Transportation Rules and Regulations 3,000,000

For reimbursement of eligible expenses
arising from City, County, and other

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

State Maintenance Agreements	<u>10,000,000</u>
Total	\$13,000,000

REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	50,000
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Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

OPERATIONS

For Personal Services	5,834,500
For State Contributions to State	
Employees' Retirement System	1,038,400
For State Contributions to Social Security	436,300
For Contractual Services	1,667,000
For Travel	84,900
For Commodities	142,100

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Printing	278,000
For Equipment	7,000
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	130,000
For Operation of Automotive Equipment	<u>0</u>
Total	\$9,618,200

LUMP SUMS

Section 85. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, McHenry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 90. The sum of \$5,800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amounts do not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds8,800

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

CYCLE RIDER SAFETY

OPERATIONS

For Personal Services216,400
For State Contributions to State
Employees' Retirement System38,600
For State Contributions to Social Security16,200
For Group Insurance49,600
For Contractual Services10,100
For Travel13,100
For Commodities800
For Printing1,900

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Equipment	2,100
For Operation of Automotive Equipment	<u>0</u>
Total	\$348,800

AWARDS AND GRANTS

Section 110. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	4,755,700
For State Contributions to State Employees' Retirement System	846,400
For State Contributions to Social Security	359,100
For Contractual Services	1,102,500
For Travel	200,000

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Commodities	122,900
For Equipment	210,000
For Equipment:	
Purchase of Cars and Trucks	610,900
For Telecommunications Services	26,300
For Operation of Automotive Equipment	<u>519,200</u>
Total	\$8,753,000

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	84,720,700
For Extra Help	9,960,700
For State Contributions to State	
Employees' Retirement System	16,849,500
For State Contributions to Social Security	7,089,000
For Contractual Services	16,055,000
For Travel	164,600
For Commodities	7,373,000
For Equipment	1,375,200
For Equipment:	

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

Purchase of Cars and Trucks	4,724,300
For Telecommunications Services	1,681,200
For Operation of Automotive Equipment	<u>9,732,500</u>
Total	\$159,725,700

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services	25,550,000
For Extra Help	2,352,400
For State Contributions to State Employees' Retirement System	4,956,700
For State Contributions to Social Security	2,084,300
For Contractual Services	4,066,000
For Travel	169,000
For Commodities	2,900,200
For Equipment	933,700
For Equipment: Purchase of Cars and Trucks	1,828,700
For Telecommunications Services	300,000
For Operation of Automotive Equipment	<u>4,275,800</u>

Total \$49,416,800

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services	24,143,500
For Extra Help	2,491,200
For State Contributions to State Employees' Retirement System	4,740,000
For State Contributions to Social Security	1,992,300
For Contractual Services	3,235,600
For Travel	95,000
For Commodities	2,918,600
For Equipment	797,500
For Equipment: Purchase of Cars and Trucks	2,761,600
For Telecommunications Services	245,100
For Operation of Automotive Equipment	<u>3,747,900</u>
Total	\$47,168,300

Section 135. The following named amounts, or so much

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	23,761,600
For Extra Help	2,766,100
For State Contributions to State Employees' Retirement System	4,720,900
For State Contributions to Social Security	1,979,000
For Contractual Services	4,822,600
For Travel	100,800
For Commodities	1,840,300
For Equipment	979,300
For Equipment: Purchase of Cars and Trucks	1,728,000
For Telecommunications Services	246,000
For Operation of Automotive Equipment	<u>4,134,700</u>
Total	\$47,079,300

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	20,014,600
For Extra Help	2,102,700
For State Contributions to State Employees' Retirement System	3,936,000
For State Contributions to Social Security	1,654,400
For Contractual Services	2,995,900
For Travel	75,000
For Commodities	1,989,000
For Equipment	1,003,100
For Equipment: Purchase of Cars and Trucks	2,002,000
For Telecommunications Services	183,600
For Operation of Automotive Equipment	<u>3,204,000</u>
Total	\$39,160,300

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Personal Services	25,298,300
For Extra Help	1,631,900
For State Contributions to State	
Employees' Retirement System	4,792,500
For State Contributions to Social Security	2,003,600
For Contractual Services	4,053,700
For Travel	125,000
For Commodities	2,311,200
For Equipment	827,800
For Equipment:	
Purchase of Cars and Trucks	1,987,500
For Telecommunications Services	245,500
For Operation of Automotive Equipment	<u>3,491,200</u>
Total	\$46,768,200

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	20,453,200
For Extra Help	1,397,600
For State Contributions to State	

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

Employees' Retirement System	3,888,600
For State Contributions to Social Security	1,632,300
For Contractual Services	3,013,200
For Travel	120,000
For Commodities	1,690,100
For Equipment	956,900
For Equipment:	
Purchase of Cars and Trucks	2,119,200
For Telecommunications Services	160,000
For Operation of Automotive Equipment	<u>2,757,600</u>
Total	\$38,188,700

Section 155. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	33,066,100
For Extra Help	2,363,300
For State Contributions to State	
Employees' Retirement System	6,305,100
For State Contributions to Social Security	2,632,400
For Contractual Services	6,822,400

Public Act 095-0732

SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Travel	144,000
For Commodities	2,194,800
For Equipment	1,298,400
For Equipment:	
Purchase of Cars and Trucks	2,223,800
For Telecommunications Services	576,500
For Operation of Automotive Equipment	<u>4,170,400</u>
Total	\$61,797,200

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	18,095,700
For Extra Help	1,620,000
For State Contributions to State	
Employees' Retirement System	3,508,600
For State Contributions to Social Security	1,460,900
For Contractual Services	3,140,500
For Travel	53,100
For Commodities	1,226,000
For Equipment	885,000

For Equipment:

Purchase of Cars and Trucks	1,258,000
For Telecommunications Services	140,000
For Operation of Automotive Equipment	<u>2,300,100</u>
Total	\$33,687,900

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION
OPERATIONS

For Personal Services:

Payable from the Road Fund	4,832,300
For State Contributions to State	

Employees' Retirement System:

Payable from the Road Fund	860,000
For State Contributions to Social Security:	

Payable from the Road Fund	361,500
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For Contractual Services:

Payable from the Road Fund	3,750,000
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Payable from Air Transportation

Revolving Fund	1,000,000
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For Travel: Executive Air Transportation
Expenses of the General Assembly:
Payable from the General Revenue Fund130,000

For Travel: Executive Air Transportation
Expenses of the Governor's Office:
Payable from the General Revenue Fund130,000

For Travel:
Payable from the Road Fund108,500

For Commodities:
Payable from the Road Fund845,800
Payable from Aeronautics Fund74,500

For Equipment:
Payable from the General Revenue Fund0
Payable from the Road Fund250,000

For Equipment: Purchase of Cars and Trucks:
Payable from the Road Fund13,800

For Telecommunications Services:
Payable from the Road Fund94,200

For Operation of Automotive Equipment:
Payable from the Road Fund28,800

Total \$12,479,400

LUMP SUM

Section 170. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund

to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

AWARDS AND GRANTS

Section 175. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

REFUNDS

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 35,000

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

For Personal Services	2,458,100
For State Contributions to State Employees' Retirement System	437,500
For State Contributions to Social Security	179,400
For Contractual Services	47,700
For Travel	37,000
For Commodities	3,800
For Equipment	7,500
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	40,000
For Operation of Automotive Equipment	<u>0</u>
Total	\$3,211,000

LUMP SUMS

Section 200. The sum of \$119,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 205. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount not exceed funds made available from the Federal government under that Act.

Section 215. The sum of \$873,200, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

AWARDS AND GRANTS

Section 220. The sum of \$342,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of

reimbursing the recipients that provide reduced fares for mass transportation services to students, handicapped persons and the elderly.

Section 225. The sum of \$37,318,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced or free fares for mass transportation services to students, handicapped persons, and the elderly.

Section 240. The sum of \$302,200,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 245. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for

in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 250. The sum of \$95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 255. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District	17,054,478
Greater Peoria Mass Transit District	12,566,983
Rock Island County Metropolitan	
Mass Transit District	10,753,500
Rockford Mass Transit District	8,925,631
Springfield Mass Transit District	8,679,957
Bloomington-Normal Public Transit System	4,868,507
City of Decatur	4,262,973
City of Pekin	639,925
City of Quincy	2,131,558
City of Galesburg	969,111
City of South Beloit	58,578
City of Danville	1,550,549
RIDES Mass Transit District	3,189,258
South Central Illinois Mass Transit District	2,922,319
River Valley Metro Mass Transit District	2,860,250
Jackson County Mass Transit District	209,366
City of Dekalb	2,002,000
City of Macomb	1,140,555
Shawnee Mass Transit District	943,800
St. Clair County Transit District	23,123,887
West Central Mass Transit District	500,500
Monroe-Randolph Transit District	550,550
Madison County Mass Transit District	12,650,000
Bond County	195,000

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SDS095 00002 MSM 20002 b

Bureau County	280,150
Coles County	298,350
Edgar County	116,870
Stephenson County/City of Freeport	520,000
Henry County	228,800
Jo Daviess County	313,300
Kankakee/McLean Counties	1,235,000
Peoria County	284,050
Piatt County	273,000
Shelby County	452,400
Tazewell/Woodford Counties	604,110
Vermillion County	419,900
Williamson County	263,900
Kendall County	<u>975,000</u>
Total	\$129,742,177

Section 260. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", as amended.

Section 265. The sum of \$1,700,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for

the purpose stated in Section 6z-17 of the State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public Transportation Act (30 ILCS 740/2-2.04), for a grant to Madison County equal to the sales tax transferred from the State and Local Sales Tax Reform Fund.

RAIL PASSENGER

AWARDS AND GRANTS

Section 270. The sum of \$28,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 275. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

SHARED SERVICES

LUMP SUM

Section 277. The sum of \$7,655,400, or so much thereof as may be necessary, is appropriated from the Road Fund to

the Department of Transportation for costs and expenses related to or in support of an environment and economic development shared services center.

Section 280. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	6,956,400
For State Contributions to State	
Employees' Retirement System	1,238,000
For State Contributions to Social Security	512,200
For Group Insurance	1,742,200
For Contractual Services	42,400
For Travel	54,000
For Commodities	8,200
For Printing	28,000
For Equipment	12,800

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Telecommunications Services	23,900
For Operation of Automotive Equipment	<u>5,100</u>
Total	\$10,623,200

AWARDS AND GRANTS

Section 285. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying
as provided by law:

To Counties	232,600,000
To Municipalities	326,300,000
To Counties for Distribution to Road Districts	<u>105,600,000</u>
Total	\$664,500,000

Section 290. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway

Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,233,500
For State Contributions to State Employees' Retirement System	219,600
For State Contributions to Social Security	87,600
For Contractual Services	681,700
For Travel	72,000
For Commodities	316,400
For Printing	185,200
For Equipment	61,400
For Telecommunications Services	<u>0</u>
Total	\$2,857,800

FOR THE SECRETARY OF STATE

For Personal Services	215,000
For Employee Retirement Contributions Paid by State	4,300
For State Contributions to State Employees' Retirement System	38,300
For State Contributions to Social Security	22,500
For Contractual Services	194,600
For Travel	11,900
For Commodities	4,000

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SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Printing	1,600
For Equipment	20,400
For Operation of Automotive Equipment	<u>35,000</u>
Total	\$547,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services	102,600
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FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	4,654,700
For State Contributions to State Employees' Retirement System	828,400
For State Contributions to Social Security	60,000
For Contractual Services	177,000
For Travel	97,000
For Commodities	64,500
For Printing	10,200
For Equipment	163,400
For Operation of Auto Equipment	<u>268,300</u>
Total	\$6,323,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services	95,000
For Printing	<u>5,200</u>

Total \$100,200

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and other
private entities9,300,000

Section 295. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services2,328,500
For State Contributions to State
Employees' Retirement System414,400
For State Contributions to Social Security174,400
For Contractual Services1,362,300
For Travel364,900
For Commodities61,400
For Printing10,300

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

For Equipment	98,300
For Equipment: Purchase of Cars and Trucks	90,000
For Telecommunications Services	75,100
For Operation of Automotive Equipment	<u>0</u>
Total	\$4,979,600

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	6,254,400
For State Contributions to State Employees' Retirement System	1,113,100
For State Contributions to Social Security	478,400
For Contractual Services	340,800
For Travel	349,500
For Commodities	305,600
For Printing	71,800
For Equipment	628,400
For Equipment: Purchase of Cars and Trucks	650,000
For Telecommunications Services	722,100
For Operation of Automotive Equipment	<u>723,200</u>
Total	\$11,637,300

Section 300. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of

Public Act 095-0732
SB1115 Enrolled

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Transportation for implementation of the Section 163 Impaired
Driving Incentive Grant Program (.08 Alcohol) as authorized
by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	403,800
For Travel	50,500
For Commodities	201,900
For Equipment	199,000
For Telecommunications	<u>0</u>
Total	\$855,200

FOR THE SECRETARY OF STATE (.08)

For Personal Services	0
For the State Contribution to State Employees' Retirement System	0
For the State Contribution to Social Security	0
For Contractual Services	150,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Operation of Auto Equipment	<u>0</u>
Total	\$150,000

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services150,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services0

For the State Contribution to State

Employees' Retirement System0

For the State Contribution to Social

Security0

For Contractual Services150,000

For Travel0

For Commodities0

For Equipment0

For Operation of Auto Equipment 0

Total \$150,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects

by county and municipal governments,

state and private universities and

other private entities2,300,000

Section 305. The following named sums, or so much thereof as may be necessary for the agencies hereafter named,

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SB1115 Enrolled

SDS095 00002 MSM 20002 b

are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

For Personal Services	5,000
For the State Contribution to State Employees' Retirement System	900
For the State Contribution to Social Security	400
For Contractual Services	30,000
For Travel	500
For Printing	22,000
For Telecommunication Services	<u>2,000</u>
Total	\$60,800

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

For Personal Services	191,100
For the State Contribution to State Employees' Retirement System	34,100
For the State Contribution to Social Security	2,800
For Equipment	<u>81,700</u>
Total	\$309,600

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services	1,243,400
For Travel	10,100
For Commodities	60,600
For Printing	60,600
For Equipment	<u>0</u>
Total	\$1,374,700

FOR THE SECRETARY OF STATE (410)

For Personal Services	42,000
For Employee Retirement Contributions Paid by State	800
For the State Contribution to State Employees' Retirement System	7,500
For the State Contribution to Social Security	700
For Contractual Services	200,500
For Travel	6,000
For Commodities	4,500
For Printing	3,500
For Equipment	100,000
For Telecommunication Services	100
For Operation of Auto Equipment	<u>0</u>
Total	\$370,600

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services	1,192,000
For the State Contribution to State Employees' Retirement System	212,200
For the State Contribution to Social Security	16,600
For Contractual Services	10,000
For Travel	0
For Commodities	22,500
For Printing	4,000
For Equipment	122,800
For Operation of Auto Equipment	<u>99,800</u>
Total	\$1,679,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services	180,000
For Printing	<u>20,000</u>
Total	\$200,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

For Contractual Services	25,000
For Travel	25,000

For Printing	<u>5,000</u>
Total	\$55,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and
other private entities5,200,000

Section 315. No contract shall be entered into or
obligation incurred or any expenditure made from an
appropriation herein made in

- Section 175 GRF Aeronautics
- Section 220 GRF Reduced Fares Downstate
- Section 225 GRF Reduced Fares RTA
- Section 245 SCIP Debt Service I
- Section 250 SCIP Debt Service II
- Section 270 GRF Rail Passenger

of this Article until after the purpose and the amount of
such expenditure has been approved in writing by the
Governor.

ARTICLE 11

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$2,810,523, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 360, Section 10 and Article 362, Section 5 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$897,906, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 360, Section 10 and Article 362, Section 10 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$76,328,706, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for metropolitan planning in

Article 360, Section 10 and Article 362, Section 15 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$8,734,798, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 10 and Article 362, Section 20 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 35. The sum of \$22,795,045, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 10 and Article 362, Section 35 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 40. The sum of \$17,173,637, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and

reappropriation heretofore made in Article 360, Section 10 and Article 362, Section 40 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

Section 45. The sum of \$28,767,527, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 25 and Article 362, Section 45 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 50. The sum of \$716,034, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 360, Section 40 and Article 362, Section 50 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$1,960,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 45 and Article 362, Section 55 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 60. The sum of \$73,468, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 360, Section 50 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

AWARDS AND GRANTS

Section 70. The sum of \$33,942,189, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2008, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 360, Section 70 and Article 362, Section 65 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 75. The sum of \$13,466,913, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 90 and Article 362, Section 70 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 80. The sum of \$4,955,375, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2008, from the appropriation and reappropriation heretofore made, in Article 360, Section 110 and Article 362, Section 75 of Public Act 95-0348, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 85. The sum of \$2,050,321, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 360, Section 175 and Article 362, Section 80 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 95. The sum of \$10,272,391, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 360, Section 290 and Article 362, Section 90

of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$7,637,162, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 360, Section 300 and Article 362, Section 95 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 105. The sum of \$6,723,742, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 360, Section 305 and Article 362, Section 100 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and

other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 110. The sum of \$1,338,041, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 360, Section 200 and Article 362, Section 105 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 115. The sum of \$102,211, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 362, Section 110 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 120. The sum of \$3,053,750, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and

reappropriation heretofore made in Article 360, Section 215 and Article 362, Section 115 of Public Act 95-0348, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 125. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriations heretofore made in Article 360, Section 5, Section 35, Section 115, Section 120, Section 125, Section 130, Section 135, Section 140, Section 145, Section 150, Section 155, Section 160, and Section 295 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

Central Offices, Administration and Planning

For Purchase of Cars and Trucks393,400

Central Offices, Division of Highways

For Purchase of Cars and Trucks286,100

Day Labor

For Purchase of Cars and Trucks655,300

District 1, Schaumburg Office
For Purchase of Cars and Trucks7,673,800

District 2, Dixon Office
For Purchase of Cars and Trucks1,910,200

District 3, Ottawa Office
For Purchase of Cars and Trucks1,932,600

District 4, Peoria Office
For Purchase of Cars and Trucks1,335,600

District 5, Paris Office
For Purchase of Cars and Trucks1,631,800

District 6, Springfield Office
For Purchase of Cars and Trucks1,672,200

District 7, Effingham Office
For Purchase of Cars and Trucks2,102,700

District 8, Collinsville Office
For Purchase of Cars and Trucks1,628,800

Public Act 095-0732
SB1115 Enrolled

SDS095 00002 MSM 20002 b

District 9, Carbondale Office

For Purchase of Cars and Trucks938,200

Division of Traffic Safety, Commercial Motor Vehicle
Safety Program

For Purchase of Cars and Trucks210,000

Division of Traffic Safety, Commercial Motor Vehicle
Safety Program

For the Department of State Police

For Purchase of Cars and Trucks1,300,000

Total\$21,977,300

Section 130. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 85 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 2\$271,825,014

Section 99. Effective date. This Act takes effect July 1, 2008.